

18

Update, Prev Owner: SCHONNA, Curr Owner: SCHONNA  
Period: 12/19/17 Sorted By: G/L Account

| Account Number     | Refer   | Description | Job Number | Debits | Credits | Other                 |
|--------------------|---|-------------|------------|--------|---------|-----------------------|
| 001-0131-525-31010 | Professional Srv                                  |             |            |        |         |                       |
| 001-0131-525-31010 | 18-34   |             |            | 0.00   | 0.00    | 300.00 Adjustment     |
| 001-0131-525-52040 | Miscellaneous Supplies                            |             |            |        |         |                       |
| 001-0131-525-52040 | 18-34   |             |            | 0.00   | 0.00    | 300.00- Adjustment    |
|                    |   | Fund Total  |            | 0.00   | 0.00    | 0.00                  |
| 101-3314914        | Federal LAP Grant Revenue - CR40 Sidewalk Revenue |             |            |        |         |                       |
| 101-3314914        | 18-36   |             |            | 0.00   | 0.00    | 715,000.00 Adjustment |
| 101-G214-541-63020 | Improv/Constr-R&B                                 |             | 214        |        |         |                       |
| 101-G214-541-63020 | 18-36   |             |            | 0.00   | 0.00    | 715,000.00 Adjustment |
|                    |   | Fund Total  |            | 0.00   | 0.00    | 1,430,000.00          |
| 104-1017-562-40010 | Travel  |             |            |        |         |                       |
| 104-1017-562-40010 | 18-35   |             |            | 0.00   | 0.00    | 1,200.00 Adjustment   |
| 104-1017-562-52010 | Gasoline Oil & Lubricants                         |             |            |        |         |                       |
| 104-1017-562-52010 | 18-35   |             |            | 0.00   | 0.00    | 1,200.00- Adjustment  |
|                    |   | Fund Total  |            | 0.00   | 0.00    | 0.00                  |
|                    |   | Grand Total |            | 0.00   | 0.00    | 1,430,000.00          |

### LEVY BOCC BUDGET AMENDMENT FORM

Email to: LEVYFINANCE@LEVYCLERK.COM

|  |   |   |
|--|---|---|
| Requesting Department / Office:              | 0131 EMERGENCY MANAGEMENT                                     | One-Time or Recurring?<br><b>One-time</b> |
| Explanation / Description:                   | Create New Line   |   |
| SOURCE of Funds and Required APPROVAL level: | Reducing Expenses (Same Dept & Category) - Dept Head Approval | Grant Match?                              |
| BOCC Meeting Date (if Necessary)             |   | Approved?                                 |

| BUDGET AMENDMENT DETAIL |                                 |                     |
|-------------------------|---------------------------------|---------------------|
| Account Number          | Description                     | Increase (Decrease) |
| 001-0131-525-52040      | Miscellaneous Supplies          | \$ (300)            |
| 001-0131-525-31010      | Professional Services <i>JK</i> | \$ 300              |
|                         |                                 |                     |

Net Increase (Decrease) in USES: \$ -

**ADDITIONAL REVENUES/SOURCES ONLY IN THIS SECTION:**

| Account Number | Description | Increase (Decrease) |
|----------------|-------------|---------------------|
|                |             | \$ -                |
|                |             |                     |

Net Increase (Decrease) in SOURCES: \$ -

DOES BUDGET AMENDMENT BALANCE? **YES**

DEPARTMENT HEAD: *John McQuinn*

COUNTY COORDINATOR: \_\_\_\_\_

CLERK OR FINANCE OFFICER: \_\_\_\_\_

**LEVY BOCC BUDGET AMENDMENT FORM**

Email to: LEVYFINANCE@LEVYCLERK.COM

|  |   |  |
|--|---|--|
| <b>Requesting Department / Office:</b>   | 1017 PERMANENT MOSQUITO                                       | <b>One-Time or Recurring?</b><br><b>One-time</b> |
| <b>Explanation / Description:</b>  | Transfer from 52010 to 40010. Travel for Training.            |  |
| <b>SOURCE of Funds and Required APPROVAL level:</b>  | Reducing Expenses (Same Dept & Category) - Dept Head Approval | <b>Grant Match?</b><br><b>NO</b>                 |
| <small>NOTE: ALL COMMITMENTS RECURRING MULTIPLE FISCAL YEARS REQUIRE BOCC APPROVAL</small> |   | <b>Approved?</b>                                 |
| <b>BOCC Meeting Date (if Necessary)</b>  |   |  |

**BUDGET AMENDMENT DETAIL**

| Account Number     | Description |    | Increase (Decrease) |
|--------------------|-------------|----|---------------------|
| 104-1017-562-52010 | Gasoline    | \$ | (1,200)             |
| 104-1017-562-40010 | Travel      | \$ | 1,200               |
|                    |             |    |                     |

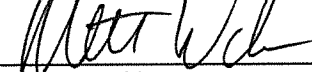
Net Increase (Decrease) in USES: \$ -

**ADDITIONAL REVENUES/SOURCES ONLY IN THIS SECTION:**

| Account Number | Description | Increase (Decrease) |
|----------------|-------------|---------------------|
|                |             |                     |

Net Increase (Decrease) in SOURCES: \$ -

DOES BUDGET AMENDMENT BALANCE? **YES**

DEPARTMENT HEAD:   
 Mathew Weldon 12/15/2017

COUNTY COORDINATOR: Wilbur Dean

CLERK OR FINANCE OFFICER: \_\_\_\_\_

### LEVY BOCC BUDGET AMENDMENT FORM

*Email to: LEVYFINANCE@LEVYCLERK.COM*

|  |  |  |
|--|--|--|
| <b>Requesting Department / Office:</b>   | 0310 ROAD DEPT   | <b>One-Time or Recurring?</b><br><b>One-Time</b> |
| <b>Explanation / Description:</b>  | To fund LAP construction project for C40 Sidewalk project 428901-3-58-01             |  |
| <b>SOURCE of Funds and Required APPROVAL level:</b>  | Additional Revenue (Grants, Donations, Reimbursements) - Approved by BOCC Resolution | <b>Grant Match?</b><br><b>NO</b>                 |
| <small>NOTE: ALL COMMITMENTS RECURRING MULTIPLE FISCAL YEARS REQUIRE BOCC APPROVAL</small> |  | <b>Approved?</b><br><b>Yes</b>                   |
| <b>BOCC Meeting Date (if Necessary)</b>  | Tuesday, December 19, 2017   |  |

| BUDGET AMENDMENT DETAIL                 |                  |                     |
|---|------------------|---------------------|
| Account Number                          | Description      | Increase (Decrease) |
| 101-G214-541-63020                      | Improv/Const-R&B | \$ 715,000          |
| <b>Net Increase (Decrease) in USES:</b> |                  | <b>\$ 715,000</b>   |

| ADDITIONAL REVENUES/SOURCES ONLY IN THIS SECTION: |   |                     |
|---|---|---------------------|
| Account Number                                    | Description                                 | Increase (Decrease) |
| 101-3314914                                       | Federal LAP Grant Revenue - CR40 Sidewalk R | \$ 715,000          |
| <b>Net Increase (Decrease) in SOURCES:</b>        |   | <b>\$ 715,000</b>   |
| <b>DOES BUDGET AMENDMENT BALANCE?</b>             |   | <b>YES</b>          |

DEPARTMENT HEAD: \_\_\_\_\_ *[Signature]*

COUNTY COORDINATOR: \_\_\_\_\_ *[Signature]*

Deputy Clerk MBASS

**RESOLUTION  
2017-064**

**A RESOLUTION OF THE BOARD OF COUNTY  
COMMISSIONERS OF LEVY COUNTY, FLORIDA,  
AMENDING THE FINAL BUDGET FOR FISCAL YEAR  
2017-2018; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the Board of County Commissioners of Levy County, Florida, ("the Board") on September 19, 2017 held a public hearing as required by Section 200.065, Florida Statutes, and adopted Resolution 2017-059, adopting the Final Budget for Fiscal Year 2017-2018; and

**WHEREAS**, an amendment to the 2017-2018 Final Budget is required as a result of unanticipated funds received in the 2017-2018 Final Budget and received for particular purpose(s); and

**WHEREAS**, on December 19, 2017, the Board considered this Resolution pursuant to the provisions of Section 129.06(2)(d), Florida Statutes, in order to amend the Fiscal Year 2017-2018 Final Budget to reflect the changes required; and

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Levy County, Florida, that:


1. The Fiscal Year 2017-2018 Final Budget adopted by Resolution 2017-059, is hereby amended as follows:

The Road Department Fund shall be increased by \$715,000.00, as reflected in the attached budget amendment form.


2. This resolution shall take effect immediately upon its adoption.

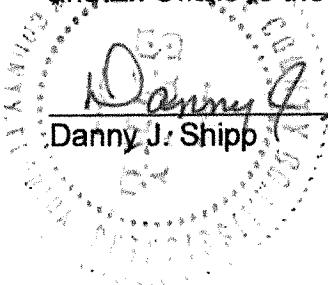
**DULY ADOPTED** this 19<sup>th</sup> day of December, 2017.

BOARD OF COUNTY COMMISSIONERS  
LEVY COUNTY, FLORIDA

  
\_\_\_\_\_  
John Meeks, Chairman

ATTEST: Clerk of the Circuit Court  
and Ex Officio to the Board

  
\_\_\_\_\_  
Danny J. Shipp



APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY:

  
\_\_\_\_\_  
Anne Bast Brown, County Attorney 