

DETAILED COMPARISON OF EMS/FIRE WAGES BY EMPLOYEE -
BEFORE AND AFTER IMPACT OF POLICY CHANGE

Pay Period Groups Include the 26 Pay Periods Immediately Before 3/9/18, and Immediately After 3/9/18. Wage Type Groups Include (1) Leave, Holidays, and Overtime, and (2) All Other Wage Types

STORM RELATED CODES AND SEPARATION LEAVE PAYOUTS EXCLUDED

Row Labels	PAYDAYS) PRE- OT POLICY CHANGE	Paydays) POST- OT POLICY CHANGE
OVERTIME, LEAVE, AND HOLIDAY	\$ 1,975,175.69	\$ 2,419,739.61
ALL OTHER WAGE TYPES	\$ 3,735,587.54	\$ 3,750,511.34
OVERTIME	\$ 202.79	
EX-ADMIN	\$ 911.54	\$ 418.30
Grand Total	\$ 5,711,877.56	\$ 6,170,669.25

* These two rarely-used codes escaped grouping detection prior to building the data model.