

BUDGET WORKSHOP
LEVY COUNTY BOARD OF COUNTY COMMISSIONERS
JULY 30, 2019

The Regular Meeting of the Board of Levy County Commissioners was held on July 30, 2019 at 9:00 A.M. in the Levy County Board of County Commissioners meeting room with the following Commissioners present:

Chairman John Meeks
Comm. Matt Brooks
Comm. Rock Meeks
Comm. Lilly Rooks
Comm. Mike Joyner

Also present were:

County Attorney – Anne Bast Brown
County Coordinator – Wilbur Dean
Danny J. Shipp – Clerk of Court

Chairman John Meeks called the Meeting to order at 9:00 A.M. Comm. Joyner gave the invocation, followed by the Pledge of Allegiance.

LEVY COUNTY CLERK OF COURT & COMPTROLLER

Jared Blanton, Finance Officer

Requesting Board approval of the proposed millage rate. Mr. Blanton stated the meeting date to approve the tentative millage and budget for FY 2019/2020 is scheduled for September 3rd at 5:01 P.M. and the meeting to approve the final millage and budget for FY 2019/2020 is scheduled for September 17th at 5:01 P.M.

Mr. Blanton stated the budget is balanced at \$89,859,000, with the General Fund budget at \$39,260,012. The current Millage Rate is 9.0000 and the current Rolled-Back Rate is .0087725. The millage rate of 9.0000 is recommended for at least one more year.

Comm. Rooks made a motion to set the proposed Millage Rate at 9.0000 and the Rolled-Back Rate at .0087725. Second was made by Comm. Brooks and the MOTION CARRIES.

DEPARTMENT OF PUBLIC SAFETY

Mitch Harrell, Director

Presenting the Board with information concerning options for Fire Station staffing.

PUBLIC COMMENTS

Dana Sheffield stated if the Board had not already approved the EMS Tax Assessment for the upcoming year, he would recommend they increase it.

Sallie Ann Collins requested the upcoming Hearing dates which were stated at the beginning of the meeting.

Terry Witt questioned the amount of Ad Valorem taxes which would be generated in the FY 2019/2020 budget. Mr. Blanton answered the amount is \$17,570,227.

Wilbur Dean spoke to the Commissioners making them aware of a Shade Meeting on August 14th at 9:00 A.M. at EOC and a meeting the following day with the two Employee Union representatives. Mr. Dean then stated he would like each of the Commissioners to speak with himself or staff regarding future Transfer Station locations and to plan a time to visit these sites.

THERE BEING NO FURTHER BUSINESS TO COME BEFORE THE COMMISSION, THE MEETING
ADJOURNED AT 10:53 A.M.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
LEVY COUNTY, FL

Clerk of Court, Danny J. Shipp

Chairman, John Meeks