

**BUDGET HEARING  
LEVY COUNTY BOARD OF COUNTY COMMISSIONERS  
SEPTEMBER 20, 2010**

The Budget Hearing of the Board of Levy County Commissioners was held on September 20, 2010, at 6:30 P.M. in the Levy County Board of County Commissioners meeting room, with the following Commissioners present:

Chairperson Nancy Bell  
Vice Chairperson Danny Stevens  
Comm. Marsha Drew  
Comm. Lilly Rooks  
Comm. Chad Johnson

Also present were:

Danny J. Shipp – Clerk of Court  
County Attorney – Anne Bast Brown  
County Coordinator – Fred Moody  
Assistant to the County Coordinator – Dick Tummond

Chairperson Bell called the meeting to order at 6:30 P.M. Mr. Shipp gave the invocation, followed by the Pledge of Allegiance.

Comm. Bell stated the purpose of this meeting was to adopt the Resolutions for the final millage and final budget for fiscal year 2010/2011.

A. Resolution 2010-54, Adopting Final Millage Rates.

Sheila Rees stated the actual rollback rate is 7.8436 and the proposed millage rate is 7.4212 which is 5.39% less than the rollback rate. Resolution 2010-54 is to adopt the final millage rate.

Comm. Drew made a motion to adopt Resolution 2010-54 setting the final millage rate as presented. Second was made by Comm. Johnson and the MOTION CARRIES.

B. Resolution 2010-55, Adopting Final Budget for Fiscal Year 2010/2011.

Mrs. Rees stated the budget had been advertised as required and requested the Board consider some budget amendments before adopting the budget. She stated this involved combining some funds. The Library had been combined into the General Fund and the Mosquito Funds had been moved as well as some of the Sheriff's Funds. In addition to these changes, there were some line item changes in the Road Department and the Planning Department. Changes were also made to the SHIP Fund and for Progress Energy. The total amount for the amendments is \$302,889 less than what was last approved. Mrs. Rees stated the total budget is now at \$58,531,978.

Comm. Bell asked if there was anyone to speak for or against. There were none.

Comm. Johnson made a motion to approve Resolution 2010-55 setting the final budget for fiscal year 2010/2011 as presented. Second was made by Comm. Drew and the MOTION CARRIES.

THERE BEING NO FURTHER BUSINESS TO COME BEFORE THE COMMISSION, THE MEETING ADJOURNED AT 6:36 P.M.

ATTEST:

BOARD OF COUNTY COMMISSIONERS  
LEVY COUNTY, FL

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Clerk of Court, Danny J. Shipp

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Vice-Chairman, Danny Stevens