

LEVY COUNTY COMMISSIONERS
001-GENERAL FUND
EXPENDITURE/REVENUE
2014 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
0100 COUNTY COMMISSIONERS			
PERSONNEL SERVICES	282,203	297,561	15,358
OPERATING	16,500	16,500	0
0100 TOTAL COUNTY COMMISSIONER	298,703	314,061	15,358
0105 COUNTY ADMINISTRATOR			
PERSONNEL SERVICES	277,785	261,198	16,587-
OPERATING	17,490	18,250	760
CAPITAL OUTLAY	5,000	20,827	15,827
0105 TOTAL CO ADMINISTRATOR	300,275	300,275	0
0106 GENERAL OPERATIONS			
PERSONNEL SERVICES	200,100	200,100	0
OPERATING	2,502,540	2,222,015	280,525-
CAPITAL OUTLAY	800,000	1,136,500	336,500
GRANTS AND AIDS	57,000	57,000	0
TRANSFERS	656,048	706,048	50,000
RESERVES	1,826,336	2,226,336	400,000
0106 TOTAL GENERAL OPERATIONS	6,042,024	6,547,999	505,975
0108 HUMAN RESOURCES			
PERSONNEL SERVICES	69,035	69,681	646
OPERATING	4,500	4,668	168
CAPITAL OUTLAY	0	1,027	1,027
0108 TOTAL HUMAN RESOURCES	73,535	75,376	1,841
0109 VALUE ADJUSTMENT BOARD			
OPERATING	10,000	10,000	0
TOTAL VALUE ADJUSTMENT BOARD	10,000	10,000	0
0110 INFORMATION TECHNOLOGY			
OPERATING	170,000	67,260	102,740-
CAPITAL OUTLAY	80,000	169,840	89,840
TOTAL INFORMATION TECHNOLOGY	250,000	237,100	12,900-
0111 DISASTER RECOVERY			
CAPITAL OUTLAY	950,000	950,000	0
TOTAL DISASTER RECOVERY	950,000	950,000	0
0112 COUNTY COMMUNICATIONS			
OPERATING	0	34,950	34,950
TOTAL COUNTY COMMUNICATIONS	0	34,950	34,950
0115 COUNTY ATTORNEY			
PERSONNEL SERVICES	205,165	209,629	4,464
OPERATING	52,420	47,956	4,464-
0115 TOTAL COUNTY ATTORNEY	257,585	257,585	0
0122 COUNTY MAINTENANCE			
PERSONNEL SERVICES	636,330	680,675	44,345
OPERATING	149,578	218,528	68,950
CAPITAL OUTLAY	5,000	0	5,000-
0122 TOTAL COUNTY MAINTENANCE	790,908	899,203	108,295

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TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS
0125 BUILDING/ZONING			
PERSONNEL SERVICES	429,880	430,280	400
OPERATING	66,850	80,109	13,259
CAPITAL OUTLAY	42,000	46,553	4,553
0125 TOTAL BUILDING/ZONING	538,730	556,942	18,212
0126 PLANNING			
PERSONNEL SERVICES	59,420	54,813	4,608-
OPERATING	6,500	8,096	1,596
CAPITAL OUTLAY	0	3,012	3,012
0126 TOTAL PLANNING	65,920	65,920	0
0129 COUNTY AGENTS			
PERSONNEL SERVICES	387,304	398,620	11,316
OPERATING	80,400	80,300	100-
CAPITAL OUTLAY	17,000	17,100	100
0129 TOTAL COUNTY AGENTS	484,704	496,020	11,316
0130 VETERANS OFFICE			
PERSONNEL SERVICES	74,226	74,226	0
OPERATING	10,525	11,975	1,450
CAPITAL OUTLAY	2,500	1,050	1,450-
0130 TOTAL VETERANS OFFICE	87,251	87,251	0
0131 EMERGENCY MANAGEMENT			
PERSONNEL SERVICES	49,968	29,887	20,081-
OPERATING	55,287	69,178	13,891
CAPITAL OUTLAY	1,185	7,375	6,190
0131 TOTAL EMERGENCY MANAGEMEN	106,440	106,440	0
0132 MOSQUITO CONTROL			
PERSONNEL SERVICES	189,172	194,092	4,920
OPERATING	25,700	29,200	3,500
CAPITAL OUTLAY	18,000	18,000	0
0132 TOTAL MOSQUITO CONTROL	232,872	241,292	8,420
0136 ANIMAL CONTROL			
PERSONNEL SERVICES	215,987	222,399	6,412
OPERATING	49,250	54,750	5,500
CAPITAL OUTLAY	18,000	18,000	0
0136 TOTAL ANIMAL CONTROL	283,237	295,149	11,912
0137 SOIL CONSERVATION			
PERSONNEL SERVICES	48,263	48,263	0
OPERATING	6,525	6,525	0
0137 TOTAL SOIL CONSERVATION	54,788	54,788	0
0138 WELFARE			
OPERATING	982,980	982,980	0
0138 TOTAL WELFARE	982,980	982,980	0
0139 FINANCE/AUDITING			
OPERATING	116,000	116,000	0

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TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS
0139 TOTAL FINANCE/AUDITING	116,000	116,000	0
0140 MEDICAL EXAMINER			
OPERATING	132,000	132,000	0
0140 TOTAL MEDICAL EXAMINER	132,000	132,000	0
0141 HEALTH CONTRIBUTIONS			
OPERATING	50,000	50,000	0
0141 HEALTH CONTRIBUTIONS	50,000	50,000	0
0142 NATURE COAST DEVELOPMENT			
GRANTS/AIDS	55,078	55,078	0
0142 TOTAL NATURE COAST DEV	55,078	55,078	0
0143 LARC			
GRANTS/AIDS	42,412	42,412	0
0143 TOTAL LARC	42,412	42,412	0
0145 RESTORE ACT COMMITTEE			
OPERATING	39,807	41,807	2,000
TOTAL 0145 RESTORE ACT COMM	39,807	41,807	2,000
0153 SCHOOL BOARD LEVY CO			
OPERATING	15,200	15,200	0
0153 TOTAL SCHOOL BOARD	15,200	15,200	0
0155 COMMUNITY ACTION AGENCY			
GRANTS/AIDS	4,750	4,750	0
0155 COMMUNITY ACTION AGENCY	4,750	4,750	0
0156 COUNTY HEALTH DEPT			
OPERATING	165,000	165,000	0
0156 TOTAL COUNTY HEALTH DEPT	165,000	165,000	0
0170 SHIP/WATER ADMIN			
PERSONNEL SERVICES	90,026	90,626	600
OPERATING	6,430	6,290	140-
CAPITAL OUTLAY	0	1,255	1,255
0170 SHIP ADMIN	96,456	98,171	1,715
0190 CLERK TO BOCC			
TRANSFERS	641,565	641,565	0
0190 TOTAL CLERK TO BOCC	641,565	641,565	0
0192 PROPERTY APPRAISER			
TRANSFERS	904,919	882,874	22,045-
0192 TOTAL PROPERTY APPRAISER	904,919	882,874	22,045-
0193 TAX COLLECTOR			
TRANSFERS	550,000	550,000	0
0193 TOTAL TAX COLLECTOR	550,000	550,000	0
0194 SHERIFF'S OFFICE			
TRANSFERS-LAW ENFORCEMENT	5,200,520	5,200,520	0

LEVY COUNTY COMMISSIONERS
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TRANSFERS-CORRECTIONS	3,714,138	3,719,240	5,102
TRANSFERS-DISPATCH	1,065,172	1,065,172	0
0194 TOTAL SHERIFF'S OFFICE	9,979,830	9,984,932	5,102
0195 SUPERVISOR OF ELECTIONS			
TRANSFERS	472,270	472,900	630
0195 TOTAL SUPERVISOR OF ELECT	472,270	472,900	630
0201 8TH CIRCUIT COSTS			
OPERATING	54,196	54,196	0
0201 TOTAL 8TH CIRCUIT	54,196	54,196	0
0216 FORESTRY			
OPERATING	39,637	39,637	0
0216 TOTAL FORESTRY	39,637	39,637	0
0230 STATE'S ATTORNEY			
OPERATING	38,999	42,999	4,000
0230 TOTAL STATE'S ATTORNEY	38,999	42,999	4,000
0231 PUBLIC DEFENDER			
OPERATING	31,440	35,440	4,000
0231 TOTAL PUBLIC DEFENDER	31,440	35,440	4,000
0236 MEDIATION			
OPERATING	3,209	3,209	0
0236 TOTAL MEDIATION	3,209	3,209	0
0239 GUARDIAN AD LITEM			
OPERATING	30,750	30,860	110
0239 TOTAL GUARDIAN AD LITEM	30,750	30,860	110
0405 BOATING IMPROVEMENTS			
OPERATING	85,000	85,000	0
0405 TOTAL BOATING IMPROVEMENT	85,000	85,000	0
0410 PARKS/RECREATION			
PERSONNEL SERVICES	196,355	199,855	3,500
OPERATING	81,500	79,996	1,504-
CAPITAL OUTLAY	0	6,629	6,629
0410 TOTAL PARKS/RECREATION	277,855	286,480	8,625
0462 LIBRARY COUNTY			
PERSONNEL SERVICES	256,437	256,437	0
OPERATING	800	800	0
CAPITAL OUTLAY	0	0	0
TOTAL 0462 LIBRARY COUNTY	257,237	257,237	0
0464 LIBRARY STATE AID			
PERSONNEL SERVICES	15,575	15,575	0
OPERATING	59,225	100,167	40,942
CAPITAL OUTLAY	7,975	11,290	3,315
TOTAL LIBRARY STATE AID	82,775	127,032	44,257
1002 ANTI DRUG ABUSE GRANT			
TRANSFERS	46,605	49,270	2,665

LEVY COUNTY COMMISSIONERS
 001-GENERAL FUND
 EXPENDITURE/REVENUE
 2014 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS
1002 TOTAL ANTI DRUG GRANT	46,605	49,270	2,665
1006 LCSO VOCA GRANT			
TRANSFERS	43,840	43,840	0
1006 TOTAL LCSO VOCA GRANT	43,840	43,840	0
1013 SHSGP GRANT			
OPERATING	0	10,900	10,900
TOTAL SHSGP GRANT	0	10,900	10,900
1017 STATE MOSQ CONTROL			
OPERATING	35,223	39,184	3,961
1017 TOTAL ST MOSQUITO CONTROL	35,223	39,184	3,961
1018 ST HOMELAND SECURITY			
OPERATING	7,000	7,000	0
TOTAL HOMELAND SECURITY GRANT	7,000	7,000	0
1021 EMPG GRANT			
OPERATING	58,279	58,279	0
1021 TOTAL EMPG GRANT	58,279	58,279	0
1022 EMERG MANAGEMENT EMPA			
PERSONNEL SERVICES	0	27,514	27,514
OPERATING	0	1,070	1,070
CAPITAL OUTLAY	0	0	0
TOTAL EMERG MANAGE EMPA	0	28,584	28,584
1023 EM SHSGP			
OPERATING	10,923	10,923	0
1022 TOTAL EM SHSGP	10,923	10,923	0
1028 EMPA			
PERSONNEL SERVICES	92,918	75,601	17,317-
OPERATING	12,888	6,175	6,713-
CAPITAL OUTLAY	0	0	0
1028 TOTAL EMPA	105,806	81,776	24,030-
1112 LCSO SOFTWARE GRANT			
OPERATING	0	358,060	358,060
TOTAL LCSO SOFTWARE GRANT	0	358,060	358,060
1113 LCSO SOFTWARE GRANT			
OPERATING	0	45,940	45,940
1113 TOTAL LCSO SOFTWARE GRANT	0	45,940	45,940
TOTAL GENERAL FUND	26,284,013	27,461,865	1,177,852
REVENUES			
TAXES	15,795,020	15,795,020	0
PERMITS, FEES, SP ASSESSMENTS	178,500	178,500	0
INTERGOVERNMENTAL REVENUE	3,324,203	3,697,529	373,326
CHARGES FOR SERVICES	451,500	451,500	0
JUDGEMENTS, FINES, FORFEITS	4,000	4,000	0
MISCELLANEOUS	318,658	318,658	0
OTHER SOURCES	6,212,132	7,016,658	804,526

LEVY COUNTY COMMISSIONERS
001-GENERAL FUND
EXPENDITURE/REVENUE
2014 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

TOTAL GENERAL FUND	26,284,013	27,461,865	1,177,852

LEVY COUNTY COMMISSIONERS
 101-ROAD/BRIDGE
 EXPENSE/REVENUE BUDGET
 2014 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS
EXPENDITURES			
PERSONAL SERVICES	2,735,571	2,735,571	0
OPERATING	2,005,150	2,054,504	49,354
CAPITAL OUTLAY	1,463,275	1,460,774	2,501-
OTHER USES	400,000	200,000	200,000-
0310 TOTAL ROAD DEPT	6,603,996	6,450,849	153,147-
1012 AIRPORT EROSION GRANT			
OPERATING	25,435	25,435	0
CAPITAL OUTLAY	0	0	0
1012 TOTAL AIRPORT EROSION GRA	25,435	25,435	0
1014 AIRPORT PAVING GRANT			
OPERATING	50,000	154,336	104,336
CAPITAL OUTLAY	701,000	597,365	103,635-
1014 TOTAL AIRPORT PAVING GRAN	751,000	751,701	701
1064 SCOP CR326			
OPERATING	50,000	100,500	50,500
CAPITAL OUTLAY	1,003,000	952,500	50,500-
TOTAL SCOP CR326	1,053,000	1,053,000	0
1065 SCRAP CR40			
OPERATING	0	85,000	85,000
CAPITAL OUTLAY	0	1,605,480	1,605,480
TOTAL SCRAP CR 40	0	1,690,480	1,690,480
TOTAL ROAD/BRIDGE FUND	8,433,431	9,971,465	1,538,034
REVENUES			
TAXES	1,245,000	1,245,000	0
PERMITS, FEES, SP ASSESSMENTS	5,000	5,000	0
INTERGOVERNMENTAL REVENUE	4,408,796	6,188,249	1,779,453
CHARGES FOR SERVICES	0	0	0
MISCELLANEOUS	1,218,500	1,218,500	0
OTHER SOURCES	1,556,135	1,314,716	241,419-
TOTAL ROAD/BRIDGE FUND	8,433,431	9,971,465	1,538,034

LEVY COUNTY COMMISSIONERS
 102-SHIP FUND
 EXPENDITURE/REVENUE
 2014 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
1061 -- 2011-2012			
OPERATING	113,229	50,300	62,929-
TOTAL 2011/2012	113,229	50,300	62,929-
1062 -- 2012-2013			
OPERATING	38,491	38,491	0
TOTAL 2012-2013	38,491	38,491	0
1063 -- 2013-2014			
OPERATING	350,000	412,929	62,929
TOTAL 2013-2014	350,000	412,929	62,929
TOTAL SHIP FUND	501,720	501,720	0
REVENUES			
INTERGOVERNMENTAL	0	0	0
MISCELLANEOUS	17,600	17,600	0
OTHER SOURCES	484,120	484,120	0
TOTAL SHIP FUND	501,720	501,720	0

LEVY COUNTY COMMISSIONERS
 107 COURT TECHNOLOGY FUND
 EXPENDITURES/REVENUES
 2014 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
0201 GENERAL COURT ADMIN			
OPERATING	36,701	36,701	0
TOTAL GENERAL COURT ADMIN	36,701	36,701	0
0230 STATE ATTORNEY			
OPERATING	15,691	15,691	0
CAPITAL OUTLAY	0	0	0
TOTAL STATE ATTORNEY	15,691	15,691	0
TOTAL TECHNOLOGY FUNDS	52,392	52,392	0
REVENUES			
CHARGES FOR SERVICES	55,000	55,000	0
MISCELLANEOUS	150	150	0
OTHER SOURCES	2,758-	2,758-	0
TOTAL TECHNOLOGY FUND	52,392	52,392	0

LEVY COUNTY COMMISSIONERS
 108-LC TRANSIT
 EXPENDITURES/REVENUES
 2014 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS
EXPENDITURES			
0150 TRANSIT DEPT			
PERSONAL SERVICES	521,281	816,281	295,000
OPERATING	113,000	818,211	705,211
CAPITAL OUTLAY	0	57,896	57,896
OTHER USES	0	0	0
0150 TOTAL LC TRANSIT	634,281	1,692,388	1,058,107
1030 TRIP/EQUIPMENT 13/14			
OPERATING	401,656	37,645	364,011-
TOTAL TRIP/EQUIPMENT 13/14	401,656	37,645	364,011-
1031 5311 ARRA AP936			
OPERATING	650,000	0	650,000-
TOTAL ARRA AP936	650,000	0	650,000-
1033 5310 EQUIPMENET			
CAPITAL OUTLAY	14,981	14,981	0
TOTAL 5310 EQUIPMENT	14,981	14,981	0
1035 5317 FREEDOM			
OPERATING	168,690	168,690	0
TOTAL 5317 FREEDOM	168,690	168,690	0
1102 5317 AQP17			
OPERATING	55,800	47,598	8,202-
TOTAL 1102 AQP18	55,800	47,598	8,202-
1103 CAPITAL ASSIST 5310			
CAPITAL OUTLAY	73,033	73,033	0
TOTAL 1103 CAP ASSIST 5310	73,033	73,033	0
1107 5316 JARC			
OPERATING	286,912	286,912	0
TOTAL 5316 JARC	286,912	286,912	0
1108 5310			
OPERATING	160,000	124,106	35,894-
TOTAL 5310	160,000	124,106	35,894-
1110 MEDICAID 13/14			
OPERATING	468,351	468,351	0
TOTAL 1110 MEDICAID	468,351	468,351	0
1111 RCAP			
CAPITAL OUTLAY	70,661	70,661	0
TOTAL 1111 RCAP	70,661	70,661	0
TOTAL LC TRANSIT FUND	2,984,365	2,984,365	0
REVENUES			
INTERGOVERNMENTAL REVENUE	1,144,217	1,144,217	0
CHARGES FOR SERVICES	701,549	701,549	0
MISCELLANEOUS	1,000	1,000	0
OTHER SOURCES	1,137,599	1,137,599	0
TOTAL LC TRANSIT FUND	2,984,365	2,984,365	0

LEVY COUNTY COMMISSIONERS
 109-E911 FUNDS
 EXPENDITURES/REVENUES
 2014 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
0241 E-911			
CAPITAL OUTLAY	155,022	155,022	0
OTHER USES	132,987	132,987	0
TOTAL E-911 DEPARTMENT	288,009	288,009	0
1085 GRANT 13-4-5			
OPERATING	25,586	25,586	0
TOTAL GRANT 13-4-5	25,586	25,586	0
1086-MAPPING MAINTENANCE GRANT			
OPERATING	0	32,015	32,015
TOTAL MAPPING GRANT	0	32,015	32,015
TOTAL E-911 FUND	313,595	345,610	32,015
REVENUES			
INTERGOVERNMENTAL REVENUE	162,000	195,700	33,700
CHARGES FOR SERVICES	0	0	0
MISCELLANEOUS	100	100	0
OTHER SOURCES	151,495	149,810	1,685-
TOTAL E-911 FUND	313,595	345,610	32,015

LEVY COUNTY COMMISSIONERS
 113-COURT FACILITIES
 EXPENDITURES/REVENUES
 2014 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS
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 EXPENDITURES

0233 COURT FACILITIES			
OPERATING	81,800	81,800	0
CAPITAL OUTLAY	573,852	573,852	0
OTHER USES	65,000	65,000	0
TOTAL COURT FACILITIES FUND	720,652	720,652	0

REVENUES

CHARGES FOR SERVICES	85,000	85,000	0
MISCELLANEOUS	950	950	0
OTHER SOURCES	634,702	634,702	0
TOTAL COURT FACILITIES FUND	720,652	720,652	0

LEVY COUNTY COMMISSIONERS
 115-PROGRESS/DUKE ENERGY FUND
 EXPENDITURES/REVENUES
 2014 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
PERSONAL SERVICES	64,128	67,107	2,979
OPERATING	32,000	40,308	8,308
CAPITAL OUTLAY	22,187	10,901	11,286-
TOTAL PROGRESS ENERGY FUNDS	118,315	118,315	0
REVENUES			
MISCELLANEOUS	124,542	124,542	0
OTHER SOURCES	6,227-	6,227-	0
TOTAL PROGRESS ENERGY FUNDS	118,315	118,315	0

LEVY COUNTY COMMISSIONERS
 116-EMERGENCY MEDICAL SRVC
 EXPENDITURES/REVENUES
 2014 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
0240 EMS DEPT			
PERSONAL SERVICES	3,730,595	3,730,595	0
OPERATING	1,000,791	1,248,435	247,644
CAPITAL OUTLAY	523,471	471,451	52,020-
DEBT SERVICE	0	0	0
OTHER USES	300,000	289,662	10,338-
0240 TOTAL EMS DEPT	5,554,857	5,740,143	185,286
1010 EMS COUNTY GRANT			
OPERATING	4,740	730	4,010-
CAPITAL OUTLAY	0	4,010	4,010
TOTAL 1010 EMS COUNTY GRANT	4,740	4,740	0
1019 EMS STRETCHER GRANT			
CAPITAL OUTLAY	0	3,206	3,206
TOTAL EMS STRETCHER GRANT	0	3,206	3,206
1115 EMS CPR DEVICE GRANT			
TOTAL CPR DEVICE GRANT	0	52,166	52,166
TOTAL EMERGENCY MEDICAL SRVCS	5,559,597	5,800,255	240,658
REVENUES			
PERMITS, FEES, SP ASSESSMENTS	2,642,910	2,642,910	0
INTERGOVERNMENTAL REVENUE	6,989	48,171	41,182
CHARGES FOR SERVICES	1,976,700	1,976,700	0
MISCELLANEOUS	1,500	1,500	0
OTHER SOURCES	931,498	1,130,974	199,476
TOTAL EMERGENCY MEDICAL SRVCS	5,559,597	5,800,255	240,658

LEVY COUNTY COMMISSIONERS
 120-FIRE FUND
 EXPENDITURES/REVENUES
 2014 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
0215 LEVY FIRE DEPT			
PERSONNEL SERVICES	614,718	615,231	513
OPERATING	449,005	477,575	28,570
CAPITAL OUTLAY	189,600	199,880	10,280
OTHER USES	415,043	264,350	150,693-
TOTAL 0215 LEVY FIRE DEPT	1,668,366	1,557,036	111,330-
0250 CITY OF CEDAR KEY			
OPERATING	66,219	66,219	0
TOTAL 0250 CITY OF CEDAR KEY	66,219	66,219	0
0251 CITY OF CHIEFLAND			
OPERATING	204,754	204,754	0
TOTAL 0251 CITY OF CHIEFLAND	204,754	204,754	0
0252 CITY OF FANNING SPRINGS			
OPERATING	76,386	76,386	0
TOTAL 0252 FANNING SPRINGS	76,386	76,386	0
0253 CITY OF WILLISTON			
OPERATING	204,754	204,754	0
TOTAL 0253 CITY OF WILLISTON	204,754	204,754	0
0254 TOWN OF BRONSON			
OPERATING	95,481	95,481	0
TOTAL 0254 TOWN OF BRONSON	95,481	95,481	0
0255 TOWN OF INGLIS			
OPERATING	48,876	48,876	0
TOTAL 0255 TOWN OF INGLIS	48,876	48,876	0
0263 SOUTH LEVY VFD			
OPERATING	36,283	36,283	0
TOTAL 0263 SOUTH LEVY VFD	36,283	36,283	0
1106 ROSEWOOD GRANT			
1106 TOTAL ROSEWOOD GRANT	0	11,980	11,980
TOTAL FIRE FUND	2,401,119	2,301,769	99,350-
REVENUES			
PERMITS, FEES, SP ASSESSMENTS	1,765,338	1,765,338	0
INTERGOVERNMENTAL	200	6,505	6,305
MISCELLANEOUS	750	750	0
OTHER SOURCES	634,831	529,176	105,655-
TOTAL FIRE FUND	2,401,119	2,301,769	99,350-

LEVY COUNTY COMMISSIONERS
122-SM CO COURTHOUSE GRANT
EXPENDITURES/REVENUES
2014 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
OPERATING	20,000	20,000	0
CAPITAL OUTLAY	1,307,995	1,307,995	0
TOTAL SM CO COURTHOUSE GRANT	1,327,995	1,327,995	0
REVENUES			
MISCELLANEOUS	2,100	2,100	0
OTHER SOURCES	1,325,895	1,325,895	0
TOTAL SM CO COURTHOUSE GRANT	1,327,995	1,327,995	0

LEVY COUNTY COMMISSIONERS
 123--TOURIST DEVELOPMENT
 EXPENDITURES/REVENUES
 2014 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
0160 ADMIN DEPT			
PERSONAL SERVICES	78,880	78,880	0
OPERATING	5,400	5,400	0
TOTAL 0160 TOURIST ADMIN	84,280	84,280	0
0161 TOURIST DEVELOPMENT			
OPERATING	117,500	117,500	0
OTHER USES	12,000	12,000	0
TOTAL 0161 TOURIST DEVELOPMENT	129,500	129,500	0
0162 TOURIST PROMOTIONS			
OPERATING	127,207	127,207	0
CAPITAL OUTLAY	5,000	5,000	0
OTHER USES	10,500	10,500	0
TOTAL 0162 TOURIST PROMOTIONS	142,707	142,707	0
TOTAL TOURIST DEVELOPMENT FUND	356,487	356,487	0
REVENUES			
TAXES	175,000	175,000	0
MISCELLANEOUS	250	250	0
OTHER SOURCES	181,237	181,237	0
TOTAL TOURIST DEVELOPMENT FUND	356,487	356,487	0

LEVY COUNTY COMMISSIONERS
124-CDBG GRANT
EXPENDITURES/REVENUES
2014 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
OPERATING	180,500	180,500	0
TOTAL COMM DEVELOPMENT GRANT	180,500	180,500	0
REVENUES			
INTERGOVERNMENTAL REVENUE	190,000	190,000	0
OTHER SOURCES	9,500-	9,500-	0
TOTAL 1080 COMM DEV GRANT	180,500	180,500	0

LEVY COUNTY COMMISSIONERS
 125-WATER SYSTEMS
 EXPENDITURES/REVENUES
 2014 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
0701 MANATEE WATER SYSTEM			
PERSONAL SERVICES	29,020	29,855	835
OPERATING	17,325	18,825	1,500
CAPITAL OUTLAY	4,700	11,665	6,965
OTHER USES	0	5,700	5,700
TOTAL 0701 MANATEE WATER	51,045	66,045	15,000
0702 UNIVERSITY OAKS WATER			
PERSONAL SERVICES	51,485	52,485	1,000
OPERATING	33,620	32,620	1,000-
CAPITAL OUTLAY	6,334	21,739	15,405
OTHER USES	0	10,300	10,300
TOTAL 0702 UNIV OAKS WATER	91,439	117,144	25,705
TOTAL WATER SYSTEMS	142,484	183,189	40,705
REVENUES			
CHARGES FOR SERVICES	64,700	64,700	0
MISCELLANEOUS REVENUE	20	20	0
OTHER SOURCES	77,764	118,469	40,705
TOTAL WATER SYSTEMS	142,484	183,189	40,705

LEVY COUNTY COMMISSIONERS
 126-LCSO SPECIAL FUNDS
 EXPENDITURES/REVENUES
 2014 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
0212 DRUG TASK FORCE PGI 2012			
OPERATING	10,000	28,050	18,050
CAPITAL OUTLAY	78,474	47,457	31,017-
TOTAL 0212 DTF PGI 2012	88,474	75,507	12,967-
0209 DRUG TASK FORCE PGI 2013			
OPERATING	0	5,000	5,000
CAPITAL OUTLAY	0	14,474	14,474
TOTAL DTF PGI 2013	0	19,474	19,474
0211 SPECIAL LAW ENFORCEMENT			
OPERATING	5,042	4,400	642-
CAPITAL OUTLAY	0	0	0
TOTAL 0211 SP LAW ENFORCEMENT	5,042	4,400	642-
0221 CRIME PREVENTION			
OPERATING	45,018	40,153	4,865-
CAPITAL OUTLAY	0	0	0
TOTAL 0221 CRIME PREVENTION	45,018	40,153	4,865-
0210 LOCAL LAW ENFORCEMENT			
OPERATING	9,755	11,755	2,000
CAPITAL OUTLAY	0	0	0
TOTAL 0210 LOCAL LAW ENF	9,755	11,755	2,000
0151 INVESTIGATIVE COSTS REC			
OPERATING	5,000	5,000	0
CAPITAL OUTLAY	8,720	5,720	3,000-
TOTAL 0151 INVESTIGATIVE COSTS	13,720	10,720	3,000-
TOTAL LCSO SPECIAL FUNDS	162,009	162,009	0
REVENUES			
CHARGES FOR SERVICES	1,250	1,250	0
JUDGMENTS, FINES, FORFEITS	20,700	20,700	0
MISCELLANEOUS REVENUE	60	60	0
OTHER SOURCES	139,999	139,999	0
TOTAL LCSO SPECIAL FUNDS	162,009	162,009	0

LEVY COUNTY COMMISSIONERS
127-INTERGOV COMMUNICATIONS
EXPENDITURES/REVENUES
2014 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
OPERATING	72,297	72,297	0
TOTAL INTERGOV COMMUNICATIONS	72,297	72,297	0
REVENUES			
JUDGMENTS, FINES, FORFEITS	25,000	25,000	0
MISCELLANEOUS REVENUE	50	50	0
OTHER SOURCES	47,247	47,247	0
TOTAL INTERGOV COMMUNICATIONS	72,297	72,297	0

LEVY COUNTY COMMISSIONERS
 130-ADDITIONAL COURT COSTS
 EXPENDITURES/REVENUES
 2014 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
0203 COURT INNOVATIONS			
OPERATING	84,550	84,550	0
TOTAL 0203 COURT INNOVATIONS	84,550	84,550	0
0205 JUVENILE ASSESSMENT			
OPERATING	8,550	8,550	0
TOTAL 0205 JUVENILE ASSESSMENT	8,550	8,550	0
232 LEGAL AID			
OPERATING	8,550	8,550	0
TOTAL 0232 LEGAL AID	8,550	8,550	0
461 LAW LIBRARY			
OPERATING	8,550	8,550	0
TOTAL 0232 LEGAL AID	8,550	8,550	0
TOTAL ADDITIONAL COURT COSTS	110,200	110,200	0
REVENUES			
CHARGES FOR SERVICES	36,000	36,000	0
OTHER SOURCES	74,200	74,200	0
TOTAL ADDITIONAL COURT COSTS	110,200	110,200	0

LEVY COUNTY COMMISSIONERS
 140-EMS IMPACT FEES
 EXPENDITURES/REVENUES
 2014 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
CAPITAL OUTLAY	62,542	62,542	0
TOTAL 0601 EMS IMPACT FEES	62,542	62,542	0
REVENUES			
PERMITS, FEES, SP ASSESSMENTS	8,000	8,000	0
MISCELLANEOUS	150	150	0
OTHER SOURCES	54,392	54,392	0
TOTAL EMS IMPACT FEES	62,542	62,542	0

LEVY COUNTY COMMISSIONERS
 141-PARKS IMPACT FEE
 EXPENDITURES/REVENUES
 2014 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

PARKS IMPACT FEES			
CAPITAL OUTLAY	197,630	197,630	0
TOTAL 0602 PARKS IMPACT FEES	197,630	197,630	0
REVENUES			
PERMITS, FEES, SP ASSESSMENTS	15,100	15,100	0
MISCELLANEOUS	300	300	0
OTHER SOURCES	182,230	182,230	0
TOTAL PARKS IMPACT FEES	197,630	197,630	0

LEVY COUNTY COMMISSIONERS
 150-ROAD DIST I IMPACT FEES
 EXPENDITURES/REVENUES
 2014 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

ROAD DIST I IMPACT FEES			
CAPITAL OUTLAY	217,082	217,082	0
TOTAL 0625 ROAD DIST I IMPACT	217,082	217,082	0
REVENUES			
PERMITS, FEES, SP ASSESSMENTS	25,100	25,100	0
MISCELLANEOUS	250	250	0
OTHER SOURCES	191,732	191,732	0
TOTAL ROAD DIST I IMPACT FEES	217,082	217,082	0

LEVY COUNTY COMMISSIONERS
 151-ROAD DIST II IMPACT FEES
 EXPENDITURES/REVENUES
 2014 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

ROAD DIST II IMPACT FEES			
CAPITAL OUTLAY	521,762	521,762	0
TOTAL 0626 ROAD DIST II IMPACT	521,762	521,762	0
REVENUES			
PERMITS, FEES, SP ASSESSMENTS	59,000	59,000	0
MISCELLANEOUS	750	750	0
OTHER SOURCES	462,012	462,012	0
TOTAL ROAD DIST II IMPACT FEES	521,762	521,762	0

LEVY COUNTY COMMISSIONERS
152-ROAD DIST III IMPACT FEES
EXPENDITURES/REVENUES
2014 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

ROAD DIST III IMPACT FEES			
CAPITAL OUTLAY	100,737	100,737	0
TOTAL 0627 ROAD DIST III IMPAC	100,737	100,737	0
REVENUES			
PERMITS, FEES, SP ASSESSMENTS	10,100	10,100	0
MISCELLANEOUS	150	150	0
OTHER SOURCES	90,487	90,487	0
TOTAL ROAD DIST III IMPACT FEE	100,737	100,737	0

LEVY COUNTY COMMISSIONERS
 153-ROAD DIST IV IMPACT FEES
 EXPENDITURES/REVENUES
 2014 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
CAPITAL OUTLAY	285,677	285,677	0
TOTAL 0628 ROAD DIST IV IMPACT	285,677	285,677	0
REVENUES			
PERMITS, FEES, SP ASSESSMENTS	25,100	25,100	0
MISCELLANEOUS	350	350	0
OTHER SOURCES	260,227	260,227	0
TOTAL ROAD DIST IV IMPACT FEES	285,677	285,677	0

LEVY COUNTY COMMISSIONERS
 202-DEBT SERVICE FUND
 EXPENDITURES/REVENUES
 2014 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
OPERATING	2,000	3,500	1,500
DEBT SERVICE	5,016,250	5,014,750	1,500-
OTHER USES	3,875,000	3,875,000	0
TOTAL DEBT SERVICE FUND	8,893,250	8,893,250	0
REVENUES			
INTERGOVERNMENTAL REVENUE	1,250,000	1,250,000	0
MISCELLANEOUS	25,000	25,000	0
OTHER SOURCES	7,618,250	7,618,250	0
TOTAL DEBT SERVICE FUND	8,893,250	8,893,250	0

LEVY COUNTY COMMISSIONERS
301-CAPITAL PROJECTS
EXPENDITURES/REVENUES
2014 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS
EXPENDITURES			
CAPITAL OUTLAY	1,457,827	1,457,827	0
TOTAL CAPITAL PROJECTS	1,457,827	1,457,827	0
REVENUES			
INTERGOVERNMENTAL	5,740	5,740	0
MISCELLANEOUS	2,500	2,500	0
OTHER SOURCES	1,449,587	1,449,587	0
TOTAL CAPITAL PROJECTS FUND	1,457,827	1,457,827	0

LEVY COUNTY COMMISSIONERS
 402-DEBT SERVICE FUND
 EXPENDITURES/REVENUES
 2014 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
0320 RECYCLING DEPT			
PERSONAL SERVICES	152,263	154,248	1,985
OPERATING	67,000	69,100	2,100
CAPITAL OUTLAY	0	0	0
TOTAL 0320 RECYCLING DEPT	219,263	223,348	4,085
0325 LANDFILL DEPT			
PERSONAL SERVICES	666,911	666,911	0
OPERATING	1,148,750	1,143,165	5,585-
CAPITAL OUTLAY	330,555	332,055	1,500
OTHER USES	220,000	220,000	0
TOTAL 0325 LANDFILL DEPT	2,366,216	2,362,131	4,085-
0328 LONG TERM CARE			
OPERATING	99,500	99,500	0
CAPITAL OUTLAY	0	0	0
OTHER USES	100,000	100,000	0
TOTAL 0328 LONG TERM CARE	199,500	199,500	0
0330 RESTRICTED LT CARE			
OPERATING	400,000	400,000	0
CAPITAL OUTLAY	1,400,000	1,400,000	0
TOTAL 0330 RESTRICTED LT CARE	1,400,000	1,400,000	0
1003 SMALL COUNTY GRANT			
OPERATING	2,510	8,269	5,759
CAPITAL OUTLAY	88,399	82,640	5,759-
TOTAL 1003 SMALL COUNTY GRANT	90,909	90,909	0
TOTAL LANDFILL/RECYCLING FUND	4,675,888	4,675,888	0
REVENUES			
PERMITS, FEES, SP ASSESSMENTS	503,725	503,725	0
INTERGOVERNMENTAL REVENUE	95,694	95,694	0
CHARGES FOR SERVICES	1,370,000	1,370,000	0
MISCELLANEOUS	5,200	5,200	0
OTHER SOURCES	2,701,269	2,701,269	0
TOTAL LANDFILL/RECYCLING FUND	4,675,888	4,675,888	0

LEVY COUNTY COMMISSIONERS
700-MSBU EXPENDITURES

2014 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS
701 HEATHERWOOD			
OPERATING	907	907	0
TOTAL 701 HEATHERWOOD	907	907	0
702 JORDAN ESTATES			
OPERATING	1,801	1,801	0
TOTAL 702 JORDAN ESTATES	1,801	1,801	0
704 CANNON HOMESITES			
OPERATING	778	778	0
TOTAL 704 CANNON HOMESITES	778	778	0
705 STARTING POINT			
OPERATING	9,189	9,189	0
TOTAL 705 STARTING POINT	9,189	9,189	0
706 WILLISTON HIGHLANDS #5			
OPERATING	130,156	130,156	0
TOTAL 706 WILLISTON HIGHLANDS 5	130,156	130,156	0
707 WILLISTON HIGHLANDS #7			
OPERATING	57,981	57,981	0
TOTAL 707 WILLISTON HIGHLANDS 7	57,981	57,981	0
708 WILLISTON HIGHLANDS #12			
OPERATING	54,462	54,462	0
TOTAL 708 WILLISTON HIGHLAND 12	54,462	54,462	0
709 RALEIGH OAKS/MATHEWS ROAD			
OPERATING	2,162	2,162	0
TOTAL 709 RALEIGH OAKS/MATHEWS	2,162	2,162	0
710 FAWNWOOD ESTATES			
OPERATING	1,745	1,745	0
TOTAL 710 FAWNWOOD ESTATES	1,745	1,745	0
711 DOE RUN			
OPERATING	2,252	2,252	0
TOTAL 711 DOE RUN	2,252	2,252	0
712 SUNSHINE EST #1			
OPERATING	6,596	6,596	0
TOTAL 712 SUNSHINE EST #1	6,596	6,596	0
714 NORTH STAR RANCHETTES			
OPERATING	2,566	2,566	0
TOTAL 714 NORTH STAR RANCHETTE	2,566	2,566	0
715 SPANISH TRACE			
OPERATING	11,530	11,530	0
TOTAL 715 SPANISH TRACE	11,530	11,530	0
716 SPANISH TRACE #1 ADD			
OPERATING	10,366	10,366	0
TOTAL 716 SPANISH TRACE #1 ADD	10,366	10,366	0

LEVY COUNTY COMMISSIONERS
700-MSBU EXPENDITURES

2014 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS
719 LONG POND LANDING			
OPERATING	4,485	4,485	0
TOTAL 719 LONG POND LANDING	4,485	4,485	0
722 WHISPERING OAKS #2			
OPERATING	6,515	6,515	0
TOTAL 722 WHISPERING OAKS #2	6,515	6,515	0
723 CEDAR PINES UNIT 2			
OPERATING	1,990	1,990	0
TOTAL 723 CEDAR PINES UNIT 2	1,990	1,990	0
724 COUNTRYSIDE ESTATES			
OPERATING	4,053	4,053	0
TOTAL 724 COUNTRYSIDE ESTATES	4,053	4,053	0
725 COUNTRY WALK EST #2			
OPERATING	2,470	2,470	0
TOTAL 725 COUNTRY WALK EST #2	2,470	2,470	0
726 EMERALD FOREST			
OPERATING	4,388	4,388	0
TOTAL 726 EMERALD FOREST	4,388	4,388	0
727 SHADY ACRES			
OPERATING	1,294	1,294	0
TOTAL 727 SHADY ACRES	1,294	1,294	0
730 KINGS HILL			
OPERATING	5,456	5,456	0
TOTAL 730 KINGS HILL	5,456	5,456	0
731 DEERE RIVER EST			
OPERATING	1,419	1,419	0
TOTAL 731 DEERE RIVER EST	1,419	1,419	0
732 MEADOWLAND EST #2			
OPERATING	819	819	0
TOTAL 732 MEADOWLAND EST #2	819	819	0
733 WACCASASSA RIVER ACRES			
OPERATING	3,444	3,444	0
TOTAL 733 WACCASASSA RIVER ACR	3,444	3,444	0
734 SUNSHINE EST 3RD ADD			
OPERATING	4,543	4,543	0
TOTAL 734 SUNSHINE EST 3RD ADD	4,543	4,543	0
735 MEADOWVIEW EST 1ST ADD			
OPERATING	771	771	0
TOTAL 735 MEADOWVIEW EST 1ST A	771	771	0
736 QUAIL RUN UNIT 2			
OPERATING	450	450	0
TOTAL 736 QUAIL RUN UNIT 2	450	450	0

2014 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS
739 RIDGE VIEW			
OPERATING	586	586	0
TOTAL 739 RIDGE VIEW	586	586	0
740 SUMNER PLACE			
OPERATING	2,459	2,459	0
TOTAL 740 SUMNER PLACE	2,459	2,459	0
741 ARROWWOOD			
OPERATING	1,972	1,972	0
TOTAL 741 ARROWWOOD	1,972	1,972	0
742 CEDAR PINES UNIT 3			
OPERATING	1,615	1,615	0
TOTAL 742 CEDAR PINES UNIT 3	1,615	1,615	0
743 GREEN HILLS			
OPERATING	3,786	3,786	0
TOTAL 743 GREEN HILLS	3,786	3,786	0
744 KING RANCH OF FL 1ST ADD			
OPERATING	3,720	3,720	0
TOTAL 744 KING RANCH FL 1ST AD	3,720	3,720	0
746 TRIPLE CROWN FARMS #1			
OPERATING	13,697	13,697	0
TOTAL 746 TRIPLE CROWN FARMS 1	13,697	13,697	0
749 PINE MEADOWS			
OPERATING	4,452	4,452	0
TOTAL 749 PINE MEADOWS	4,452	4,452	0
751 LONG POND OAKS			
OPERATING	1,139	1,139	0
TOTAL 751 LONG POND OAKS	1,139	1,139	0
752 CHIEFLAND WOODS UT 2 PHS 1			
OPERATING	473	473	0
TOTAL 752 CHIEFLAND WOODS 2/1	473	473	0
753 STEEPLECHASE FARMS			
OPERATING	17,206	17,206	0
TOTAL 753 STEEPLECHASE FARMS	17,206	17,206	0
755 LANGLEY EST			
OPERATING	20,308	20,308	0
TOTAL 755 LANGLEY EST	20,308	20,308	0
756 NORTH CHIEFLAND EST			
OPERATING	8,191	8,191	0
TOTAL 756 NORTH CHIEFLAND EST	8,191	8,191	0

LEVY COUNTY COMMISSIONERS
700-MSBU EXPENDITURES

2014 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS
757 LONG POND PARADISE			
OPERATING	522	522	0
TOTAL 757 LONG POND PARADISE	522	522	0
758 FARM AT WILLISTON #2			
OPERATING	3,841	3,841	0
TOTAL 758 FARMS AT WILLISTON #	3,841	3,841	0
759 RALEIGH OAKS/LYNN ROAD			
OPERATING	2,539	2,539	0
TOTAL 759 RALEIGH OAKS/LYNN RD	2,539	2,539	0
760 PINEDEROSA/PINE ROAD			
OPERATING	1,782	1,782	0
TOTAL 760 PINEDEROSA/PINE ROAD	1,782	1,782	0
761 ROLLING PINES 2/DONNA LANE			
OPERATING	2,314	2,314	0
TOTAL 761 ROLLING PINES 2/DONN	2,314	2,314	0
762 MORGAN FARMS			
OPERATING	21,952	21,952	0
TOTAL 762 MORGAN FARMS	21,952	21,952	0
763 KING RANCH FL RANCHETTES 2			
OPERATING	916	916	0
TOTAL 763 KING RANCH FL RNCHE	916	916	0
764 GRANTHAM ESTATES/GRANTHAM			
OPERATING	503	503	0
TOTAL 764 GRANTHAM ESTATES	503	503	0
765 TISHOMINGO PLANTATION/NW 7			
OPERATING	1,694	1,694	0
TOTAL 765 TISHOMINGO PLANTATIO	1,694	1,694	0
766 TIMBER RIDGE			
OPERATING	4,050	4,050	0
TOTAL 766 TIMBER RIDGE	4,050	4,050	0
767 BUCK BAY PHASE 1			
OPERATING	1,084	1,084	0
TOTAL 767 BUCK BAY PHASE 1	1,084	1,084	0
768 OAK MEADOWS PHASE 1			
OPERATING	2,379	2,379	0
TOTAL 768 OAK MEADOWS PHASE 1	2,379	2,379	0
769 NORTHWOOD ESTATES			
OPERATING	252	252	0
TOTAL 769 NORTHWOOD ESTATES	252	252	0
770 STELLINA/NE 53 LANE			
OPERATING	1	1	0
TOTAL 770 STELLINA/NE 53 LANE	1	1	0

LEVY COUNTY COMMISSIONERS
700-MSBU EXPENDITURES

2014 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS
771 DEER FIELD/NE 68TH LANE			
OPERATING	313	313	0
TOTAL 771 DEER FIELD/NE 68TH L	313	313	0
772 ROCK WOOD/NE 49TH ST			
OPERATING	624	624	0
TOTAL 770 ROCK WOOD/NE 49TH ST	624	624	0
773 COTTON WOOD			
OPERATING	317	317	0
TOTAL 773 COTTON WOOD	317	317	0
774 MEADOW WOOD PHASE 1 & 2			
OPERATING	541	541	0
TOTAL MEADOW WOOD PHASE 1 & 2	541	541	0
TOTAL MSBU'S	459,816	459,816	0

2014 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

701 HEATHERWOOD			
PERMITS, FEES, SPECIAL ASSESSMNT	437	437	0
OTHER SOURCES	470	470	0
TOTAL HEATHERWOOD	907	907	0
702 JORDAN ESTATES			
PERMITS, FEES, SPECIAL ASSESSMNT	1,876	1,876	0
OTHER SOURCES	75-	75-	0
TOTAL JORDAN ESTATES	1,801	1,801	0
704 CANNON HOMESITES			
PERMITS, FEES, SPECIAL ASSESSMNT	819	819	0
OTHER SOURCES	41-	41-	0
TOTAL CANNON HOMESITES	778	778	0
705 STARTING POINT			
PERMITS, FEES, SPECIAL ASSESSMNT	4,815	4,815	0
OTHER SOURCES	4,374	4,374	0
TOTAL STARTING POINT	9,189	9,189	0
706 WILLISTON HIGHLANDS #5			
PERMITS, FEES, SPECIAL ASSESSMNT	54,000	54,000	0
OTHER SOURCES	76,156	76,156	0
TOTAL WILLISTON HIGHLANDS #5	130,156	130,156	0
707 WILLISTON HIGHLANDS #7			
PERMITS, FEES, SPECIAL ASSESSMNT	27,591	27,591	0
OTHER SOURCES	30,390	30,390	0
TOTAL WILLISTON HIGHLANDS #7	57,981	57,981	0
708 WILLISTON HIGHLANDS #12			
PERMITS, FEES, SPECIAL ASSESSMNT	57,328	57,328	0
OTHER SOURCES	2,866-	2,866-	0
TOTAL WILLISTON HIGHLAND #12	54,462	54,462	0
709 RALEIGH OAKS/MATHEWS ROAD			
PERMITS, FEES, SPECIAL ASSESSMNT	2,263	2,263	0
OTHER SOURCES	101-	101-	0
TOTAL RALEIGH OAKS/MATHEWS RD	2,162	2,162	0
710 FAWNWOOD ESTATES			
PERMITS, FEES, SPECIAL ASSESSMNT	1,797	1,797	0
OTHER SOURCES	52-	52-	0
TOTAL FAWNWOOD ESTATES	1,745	1,745	0
711 DOE RUN			
PERMITS, FEES, SPECIAL ASSESSMNT	2,364	2,364	0
OTHER SOURCES	112-	112-	0
TOTAL DOE RUN	2,252	2,252	0
712 SUNSHINE EST #1			
PERMITS, FEES, SPECIAL ASSESSMNT	3,516	3,516	0
OTHER SOURCES	3,080	3,080	0
TOTAL SUNSHINE EST #1	6,596	6,596	0

2014 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

714 NORTH STAR RANCHETTES			
PERMITS, FEES, SPECIAL ASSESSMNT	2,683	2,683	0
OTHER SOURCES	117-	117-	0
TOTAL NORTH STAR RANCHETTES	2,566	2,566	0
715 SPANISH TRACE			
PERMITS, FEES, SPECIAL ASSESSMNT	1,096	1,096	0
OTHER SOURCES	10,434	10,434	0
TOTAL SPANISH TRACE	11,530	11,530	0
716 SPANISH TRACE #1 ADD			
PERMITS, FEES, SPECIAL ASSESSMNT	2,395	2,395	0
OTHER SOURCES	7,971	7,971	0
TOTAL SPANISH TRACE #1 ADD	10,366	10,366	0
719 LONG POND LANDING			
PERMITS, FEES, SPECIAL ASSESSMNT	3,506	3,506	0
OTHER SOURCES	979	979	0
TOTAL LONG POND LANDING	4,485	4,485	0
722 WHISPERING OAKD #2			
PERMITS, FEES, SPECIAL ASSESSMNT	6,709	6,709	0
OTHER SOURCES	194-	194-	0
TOTAL WHISPERING OAKS #2	6,515	6,515	0
723 CEDAR PINES UNIT 2			
PERMITS, FEES, SPECIAL ASSESSMNT	1,898	1,898	0
OTHER SOURCES	92	92	0
TOTAL CEDAR PINES UNIT 2	1,990	1,990	0
724 COUNTRYSIDE ESTATES			
PERMITS, FEES, SPECIAL ASSESSMNT	4,240	4,240	0
OTHER SOURCES	187-	187-	0
TOTAL COUNTRYSIDE ESTATES	4,053	4,053	0
725 COUNTRY WALK EST #2			
PERMITS, FEES, SPECIAL ASSESSMNT	1,847	1,847	0
OTHER SOURCES	623	623	0
TOTAL COUNTRY WALK EST #2	2,470	2,470	0
726 EMERALD FOREST			
PERMITS, FEES, SPECIAL ASSESSMNT	4,498	4,498	0
OTHER SOURCES	110-	110-	0
TOTAL EMERALD FOREST	4,388	4,388	0
727 SHADY ACRES			
PERMITS, FEES, SPECIAL ASSESSMNT	1,346	1,346	0
OTHER SOURCES	52-	52-	0
TOTAL SHADY ACRES	1,294	1,294	0
730 KINGS HILL			
PERMITS, FEES, SPECIAL ASSESSMNT	5,743	5,743	0
OTHER SOURCES	287-	287-	0
TOTAL KINGS HILL	5,456	5,456	0

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731 DEERE RIVER EST			
PERMITS, FEES, SPECIAL ASSESSMNT	537	537	0
OTHER SOURCES	882	882	0
TOTAL DEERE RIVER EST	1,419	1,419	0
732 MEADOWLAND EST #2			
PERMITS, FEES, SPECIAL ASSESSMNT	845	845	0
OTHER SOURCES	26-	26-	0
TOTAL MEADOWLAND EST #2	819	819	0
733 WACASASSA RIVER ACRES			
PERMITS, FEES, SPECIAL ASSESSMNT	976	976	0
OTHER SOURCES	2,468	2,468	0
TOTAL WACASASSA RIVER ACRES	3,444	3,444	0
734 SUNSHINE EST 3RD ADD			
PERMITS, FEES, SPECIAL ASSESSMNT	3,720	3,720	0
OTHER SOURCES	823	823	0
TOTAL SUNSHINE EST 3RD ADD	4,543	4,543	0
735 MEADOWVIEW EST 1ST ADD			
PERMITS, FEES, SPECIAL ASSESSMNT	791	791	0
OTHER SOURCES	20-	20-	0
TOTAL MEADOWVIEW EST 1ST ADD	771	771	0
736 QUAIL RUN UNIT 2/QUAIL AVE			
PERMITS, FEES, SPECIAL ASSESSMNT	157	157	0
OTHER SOURCES	293	293	0
TOTAL QUAIL RUN 2/QUAIL AVE	450	450	0
739 RIDGE VIEW			
PERMITS, FEES, SPECIAL ASSESSMNT	533	533	0
OTHER SOURCES	53	53	0
TOTAL RIDGE VIEW	586	586	0
740 SUMNER PLACE			
PERMITS, FEES, SPECIAL ASSESSMNT	2,588	2,588	0
OTHER SOURCES	129-	129-	0
TOTAL SUMNER PLACE	2,459	2,459	0
741 ARROWWOOD			
PERMITS, FEES, SPECIAL ASSESSMNT	269	269	0
OTHER SOURCES	1,703	1,703	0
TOTAL ARROWWOOD	1,972	1,972	0
742 CEDAR PINES UNIT 3			
PERMITS, FEES, SPECIAL ASSESSMNT	1,003	1,003	0
OTHER SOURCES	612	612	0
TOTAL CEDAR PINES UNIT 3	1,615	1,615	0
743 GREEN HILLS			
PERMITS, FEES, SPECIAL ASSESSMNT	2,503	2,503	0
OTHER SOURCES	1,283	1,283	0
TOTAL GREEN HILLS	3,786	3,786	0

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744 KING RANCH OF FL 1ST ADD			
PERMITS,FEES,SPECIAL ASSESSMNT	1,598	1,598	0
OTHER SOURCES	2,122	2,122	0
TOTAL KING RANCH OF FL 1ST ADD	3,720	3,720	0
746 TRIPLE CROWN FARMS #1			
PERMITS,FEES,SPECIAL ASSESSMNT	13,895	13,895	0
OTHER SOURCES	198-	198-	0
TOTAL TRIPLE CROWN FARMS #1	13,697	13,697	0
749 PINE MEADOWS			
PERMITS,FEES,SPECIAL ASSESSMNT	4,332	4,332	0
OTHER SOURCES	120	120	0
TOTAL PINE MEADOWS	4,452	4,452	0
751 LONG POND OAKS			
PERMITS,FEES,SPECIAL ASSESSMNT	1,199	1,199	0
OTHER SOURCES	60-	60-	0
TOTAL LONG POND OAKS	1,139	1,139	0
752 CHIEFLAND WOODS UNT 2 PH2			
PERMITS,FEES,SPECIAL ASSESSMNT	498	498	0
OTHER SOURCES	25-	25-	0
TOTAL CHIEFLAND WOODS 2/1	473	473	0
753 STEEPLECHASE FARMS			
PERMITS,FEES,SPECIAL ASSESSMNT	16,853	16,853	0
OTHER SOURCES	353	353	0
TOTAL STEEPLECHASE FARMS	17,206	17,206	0
755 LANGLEY EST			
PERMITS,FEES,SPECIAL ASSESSMNT	2,056	2,056	0
OTHER SOURCES	18,252	18,252	0
TOTAL LANGLEY EST	20,308	20,308	0
756 NORTH CHIEFLAND EST			
PERMITS,FEES,SPECIAL ASSESSMNT	8,622	8,622	0
OTHER SOURCES	431-	431-	0
TOTAL NORTH CHIEFLAND EST	8,191	8,191	0
757 LONG POND PARADISE			
PERMITS,FEES,SPECIAL ASSESSMNT	499	499	0
OTHER SOURCES	23	23	0
TOTAL LONG POND PARADISE	522	522	0
758 FARMS AT WILLISTON #2			
PERMITS,FEES,SPECIAL ASSESSMNT	3,977	3,977	0
OTHER SOURCES	136-	136-	0
FARMS AT WILLISTON #2	3,841	3,841	0
759 RALEIGH OAKS/LYNN ROAD			
PERMITS,FEES,SPECIAL ASSESSMNT	2,673	2,673	0
OTHER SOURCES	134-	134-	0
TOTAL RALEIGH OAKS/LYNN ROAD	2,539	2,539	0

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760 PINEDEROSA/PINE ROAD			
PERMITS,FEES,SPECIAL ASSESSMNT	872	872	0
OTHER SOURCES	910	910	0
TOTAL PINEDEROSA/PINE ROAD	1,782	1,782	0
761 ROLLING PINES 2/DONNA LANE			
PERMITS,FEES,SPECIAL ASSESSMNT	2,382	2,382	0
OTHER SOURCES	68-	68-	0
TOTAL ROLLING PINES 2/DONNA LN	2,314	2,314	0
762 MORGAN FARMS			
PERMITS,FEES,SPECIAL ASSESSMNT	23,107	23,107	0
OTHER SOURCES	1,155-	1,155-	0
TOTAL MORGAN FARMS	21,952	21,952	0
763 KING RANCH FL RANCHETTES 2			
PERMITS,FEES,SPECIAL ASSESSMNT	903	903	0
OTHER SOURCES	13	13	0
TOTAL KING RANCH FL RNCHTTES 2	916	916	0
764 GRANTHAM EST/GRANTHAM DR			
PERMITS,FEES,SPECIAL ASSESSMNT	0	0	0
OTHER SOURCES	503	503	0
TOTAL GRANTHAM EST/GRANTHAM DR	503	503	0
765 TISHOMINGO PLANTATION			
PERMITS,FEES,SPECIAL ASSESSMNT	652	652	0
OTHER SOURCES	1,042	1,042	0
TOTAL TISHOMINGO	1,694	1,694	0
766 TIMBER RIDGE			
PERMITS,FEES,SPECIAL ASSESSMNT	2,086	2,086	0
OTHER SOURCES	1,964	1,964	0
TOTAL TIMBER RIDGE	4,050	4,050	0
767 BUCK BAY PHASE 1			
PERMITS,FEES,SPECIAL ASSESSMNT	1,141	1,141	0
OTHER SOURCES	57-	57-	0
TOTAL BUCK BAY PHASE 1	1,084	1,084	0
768 OAK MEADOWS PHASE 1			
PERMITS,FEES,SPECIAL ASSESSMNT	820	820	0
OTHER SOURCES	1,559	1,559	0
TOTAL OAK MEADOWS PHASE 1	2,379	2,379	0
769 NORTHWOOD ESTATES			
PERMITS,FEES,SPECIAL ASSESSMNT	0	0	0
OTHER SOURCES	252	252	0
TOTAL NORTHWOOD ESTATES	252	252	0
770 STELLINA/NE 53 LANE			
PERMITS,FEES,SPECIAL ASSESSMNT	0	0	0
OTHER SOURCES	1	1	0
TOTAL STELLINA/NE 53 LANE	1	1	0

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771 DEER FIELD/NE 68TH LANE			
PERMITS, FEES, SPECIAL ASSESSMNT	325	325	0
OTHER SOURCES	12-	12-	0
TOTAL DEER FIELD/NE 68TH LANE	313	313	0
772 ROCK WOOD/NE 49TH ST			
PERMITS, FEES, SPECIAL ASSESSMNT	120	120	0
OTHER SOURCES	504	504	0
ROCK WOOD/NE 49TH ST	624	624	0
773 COTTON WOOD			
PERMITS, FEES, SPECIAL ASSESSMNT	334	334	0
OTHER SOURCES	17-	17-	0
TOTAL COTTON WOOD	317	317	0
774 MEADOW WOOD PHASE 1 & 2			
PERMITS, FEES, SPECIAL ASSESSMNT	569	569	0
OTHER SOURCES	28-	28-	0
MEADOW WOOD PHASE 1 & 2	541	541	0
TOTAL MSBU'S	459,816	459,816	0